



| Vakdiscipline | 2020 | 2021 | 2022 | 2023 | Gemiddeld |
|----------------------|----------------|----------------|----------------|----------------|------------------|
| Groot onderhoud | 74.190 | 20.071 | 72.711 | 26.276 | 48.312 |
| Klein onderhoud | 72.498 | 66.699 | 67.773 | 63.250 | 67.555 |
| Vervanging object | 233.750 | 173.323 | 282.730 | 85.779 | 193.896 |
| | | | | | |
| Subtotaal | 380.438 | 260.093 | 423.214 | 175.305 | 309.762 |
| Overig | 0 | 0 | 0 | 0 | 0 |
| Totaal | 380.438 | 260.093 | 423.214 | 175.305 | 309.762 |